

***Camaloch Association***  
***February Business Manager Report***  
***March 12, 2020***

February was pretty much a carbon copy of January in terms of weather. The results on our bottom line in terms of our golf business were predictable. Interest in golf seems to still be out there as our range budget came in at two and a half times its projected budget. The range and putting green were about the only places dry enough to play golf. The good news, there seems to be a pent-up energy to get the season going once the place dries out.

The late payment of annual dues put us over the top for the Month in terms of budgeted income. More importantly, we continue to be under budget on the spending side, which is something over which we have more control. We have had several large gate valves that have started to leak on the golf course. They will need replacement in the next month. This is a perfect example of an unanticipated expense that will add to costs. "Unanticipated" is really the norm when you have a system as large as Camaloch with all its parts and assets.

We have had a run of 3 destroyed mail box vs car accidents happen in the community. Only one of these mysteries has been solved. In that case the damaged box was replaced. If you see or hear an accident happen in the area, please report so responsible parties can be contacted.

Half of the front gate was also destroyed when a distracted driver did not see the gate closing. In that case, our video surveillance and Island County Sheriff helped identify the party that did the damage. We will be repaid for all repair costs associated with the incident.

We have not been so lucky in trying to get a satisfactory response from Liberty Insurance for the damage done to our front gate 2 years ago. That incident resulted in the replacement of the entire system. I have rejected offers of \$800 and \$3300 for our costs of replacement. These offers were unacceptable, in my view. We continue to work with Liberty to get something more reasonable that will cover a greater portion of our actual cost of replacing this asset.

We encourage you to participate in the CERT Training (Community Emergency Response Team) put on by the Camano Preparedness Group. These classes will be held on April 17 – 19 (pending corona virus restrictions). We are looking for people in the community that can assist should we have a major disaster. It's great training under any circumstance and I would encourage anyone to attend.

If you are one of the community members that waits to pay their annual dues until the pools open, (we have a number of these) please understand that staff does not always have the time to run over and activate you pool card on the 1<sup>st</sup> sunny day of the year. Please pay your dues in a timely manner so this is not an issue.

By the time you get this, you will know we had to cancel the monthly board meeting because of a lack of a board quorum (vacation, travel, and health issues) together with an abundance of caution regarding gatherings in light of the current health climate. I sincerely hope all this has blown over by next month.

Pernie Walla  
Business Manager